

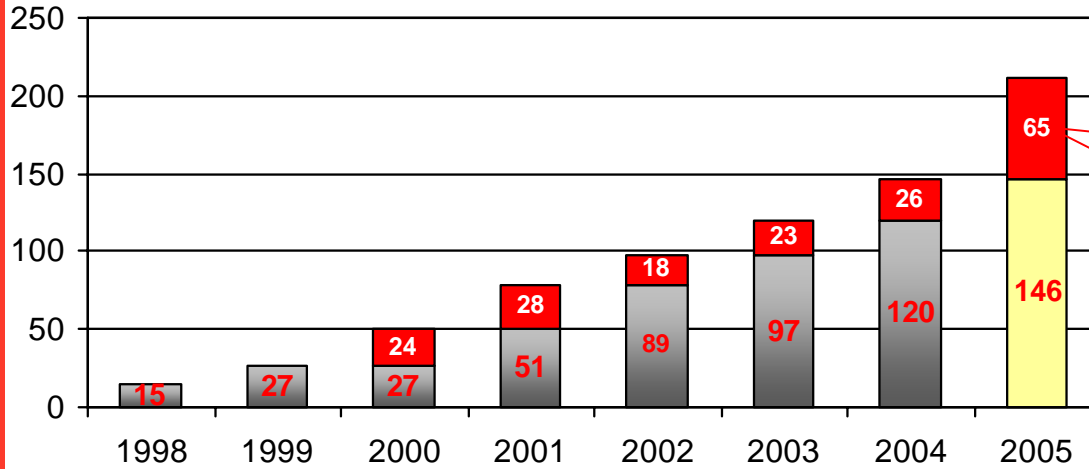
Afrinic Update

Adiel A. Akplogan
CEO, Afrinic

Financial health

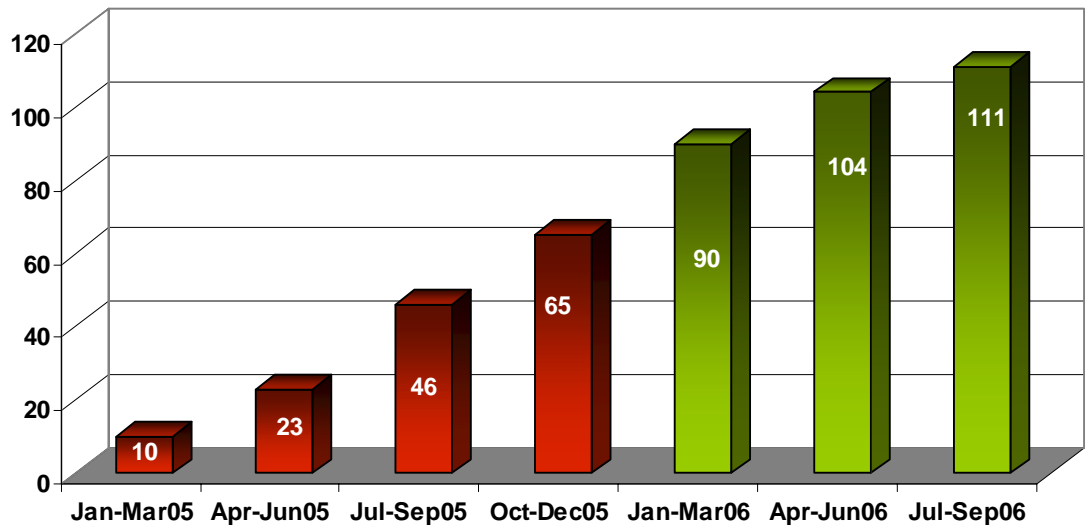
- We are working hard to achieve our full sustainability after the two year incubation period. The objectives were among others:
 - to ensure one full year operation budget reserve by the end of the incubation period (2006) .
 - *we will achieve about 75% by the end of 2006*
 - To put in place good management processes to ensure sustainable growth.
 - *Organizational and control processes in place (and accounts regularly audited)*
 - Minimize taxes:
 - *Got Tax exemption from Mauritius Government*

Membership grow



**More new-members
in 2005: about
140% growth vs.
2004**

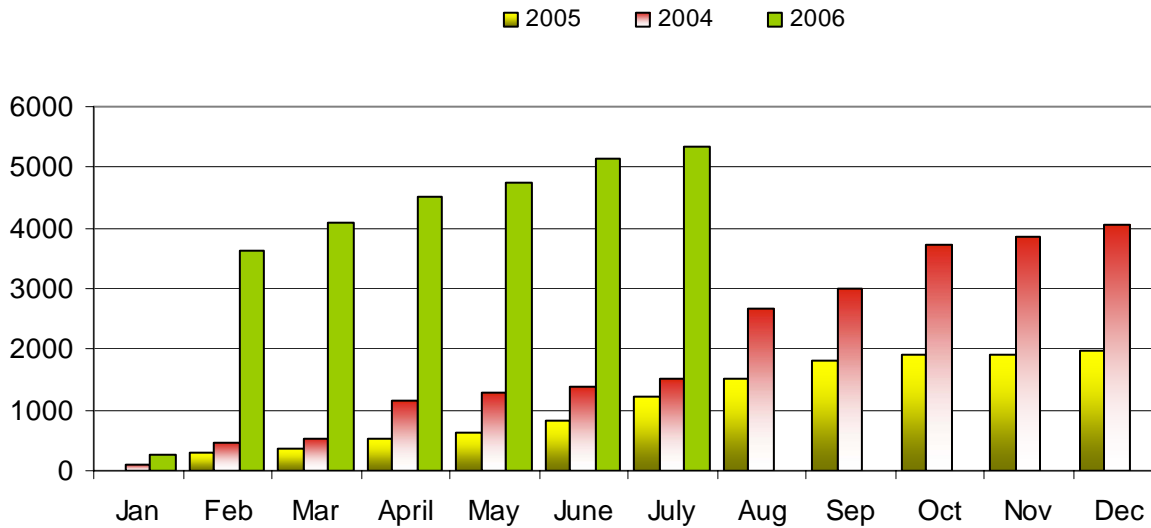
2005/2006 New Membership growth



October 5, 2006

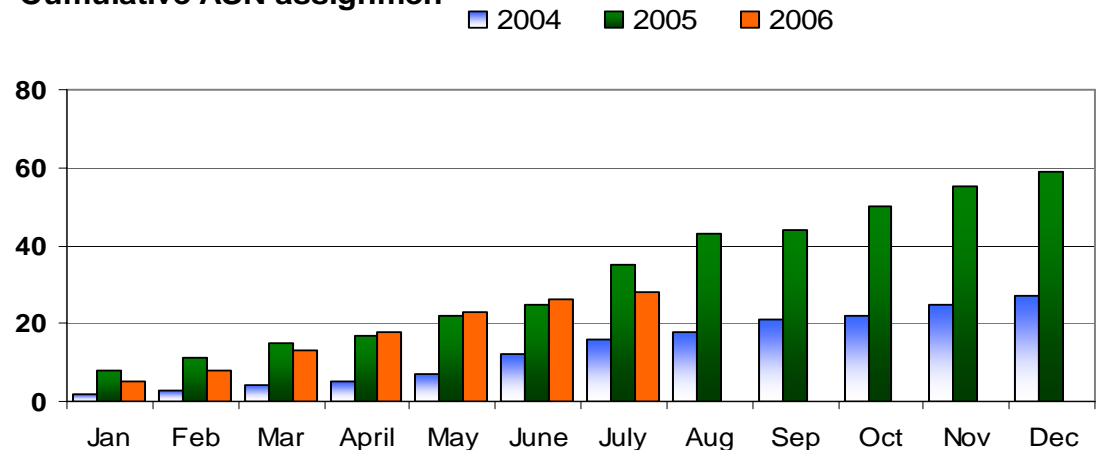
Impact on Resource allocation

/24 Cumulative Allocation (2004 vs 2005)



- we also had as an implication, a steady growth of the resources allocated.

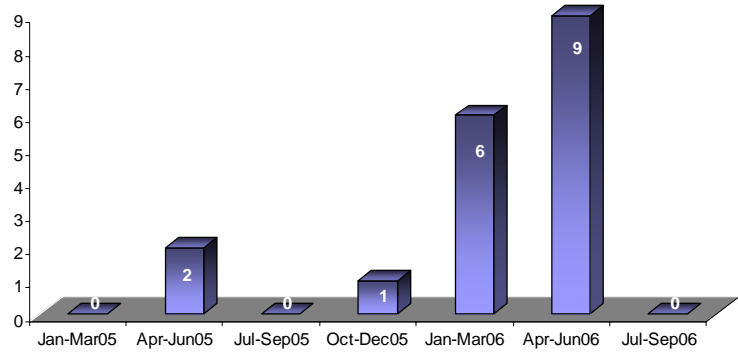
Cumulative ASN assignmen*



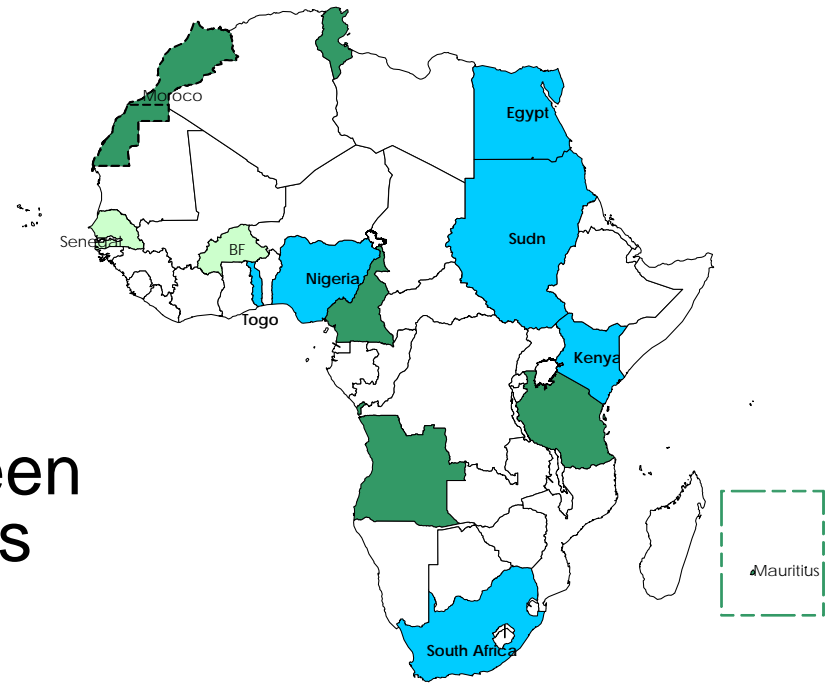
October 5, 2006

IPv6

/32 IPv6 allocations



- This year, we have also been focused on IPv6 awareness among the community through training and conferences. This has led to more interest in IPv6



Countries where IPv6 training are conducted who have an IPv6 prefix allocation.

Policy development

Policy	Status
Temporary Assignments	Adopted
Direct/PI Assignments from Afrinic to end-user organisations.	Adopted
Criteria for assignment of AS Numbers.	Adopted
Global policy for IPv6 Allocation from IANA to RIRs.	Adopted
4-Byte AS Number Policy Proposal	Consensus
Change of HD Ratio for IPv6 subsequent Allocation	proposal
Ipv6 PI Assignment	Open

Cooperation with Other organisations

- Building Partnership and collaboration with other organisations:
 - AfNOG (MoU signed during AfriNIC-3)
 - Participated to AfNOG funding for 2006 meeting
 - Fellowship to 5 people to attend Nairobi Meeting - with the support of ISOC
 - With Other organizations
 - AAU (an MoU is signed few days ago)
 - AfTLD
 - AfriSPA
- Continue our active participation to the NRO activities through its EC, the ECG and CCG.

Some projects

- Beside our core activity which is Internet resource management we are working on some other projects of interest for the community:
 - MyAfriNIC: a portal to allow LIRs to easily interact with AfriNIC and manage their resources.
 - Service Fee Analysis
 - Routing Information and statistics: A tool to evaluate the routing status of resources allocated by AfriNIC and overall statistics on Internet resources in our region
 - Activation of IRR for AfriNIC region - **before end of 2007**
 - Internet Resource Certification (RFC 3779):
 - Workshop organised with Stephan Kent at AfriNIC office in Pretoria in August.
 - We are following the work being done by RIPE and APNIC

Staffing and HR update

Harish Gowrisunkur	Financial Manager
Ernest Byaruhanga	RSD Manager
Frank Nnebe	SED Manager
Manoda Marimuthu	Administrative Assistant
Radha Ramphul	Hostmaster

- Staff has grown from 4 in April to 6 today and to 9 soon.
- 4 Nationalities (UG,NG,BJ,MU)
- We are in the process of hiring 3 more people by the end of 2006:
 - System Administrator, Database Administrator
 - Membership Liaison and Communication Officer.

Next Public policy Meeting



Baclava, Mauritius

27 November – 1 December 2006

**- Back to back with IPv6 conference,
IPv6 hands on training, AftLD meeting
and INET'Indian Ocean -**

Real picture from the hotel where the meeting will take place.



Thank You